## **RADIANT FINANCIAL SERVICES LIMITED**

Regd. Office: P-355, KEYATALA ROAD, KOLKATA - 700 029

| PAH |   |             |             |             |             |             | . In Lakhs) |
|-----|---|-------------|-------------|-------------|-------------|-------------|-------------|
|     | Particulars   | Quarter     | 3 months    | Quarter     | 9 months    | 9 months    | Year        |
|     |   | ended       | ended       | ended       | ended       | ended       | ended       |
|     |   | 31/12/2013  | 31/12/2012  | 30/09/2013  | 31/12/2013  | 31/12/2012  | 31/03/2013  |
|     |   | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited)   |
|     | Income from operations  |             |             |             |             |             |             |
|     | a) Net sales/income from operations                                     | 178.58      | 100.04      | 3.09        | 184.60      | 178.56      | 247.76      |
|     | b) Other operating income   | 8.12        | 10.75       | 8.20        | 25.95       | 26.97       | 36.31       |
|     | Total income from operations (net)                                      | 186.70      | 110.79      | 11.29       | 210.55      | 205.53      | 284.07      |
| 2   | Expenses  |             |             |             |             |             |             |
|     | a. Purchases of stock-in-trade  | 95.54       | 2.17        | 101.74      | 211.85      | 140.27      | 221.91      |
|     | b. Changes in inventories of finished goods, work-in -progress and      | 62.94       | 94.53       | (81.98)     | (24.45)     | 59.83       | 50.23       |
|     | stock-in-trade  |             |             |             |             |             |             |
|     | c. Employee benefits expense  | 1.49        | 1.91        | 1.46        | 4.51        | 5.49        | 7.16        |
|     | d. Depreciation and amortisation expense                                | 0.14        | 0.19        | 0.14        | 0.41        | 0.50        | 0.66        |
|     | e. Other expenses   | 2.09        | 2.51        | 1.98        | 5.48        | 5.58        | 6.59        |
|     | Total expenses  | 162.20      | 101.31      | 23.34       | 197.80      | 211.67      | 286.55      |
|     | Profit / (Loss) from operations before other                            | 24.50       | 9.48        | (12.05)     | 12.75       | (6.14)      | (2.48)      |
|     | income, finance costs and exceptional items(1-2)                        |             |             |             |             |             |             |
| ļ   | Other Income  | 0.53        | 0.09        | (2.24)      | (1.69)      | 0.33        | 0.36        |
| ,   | Profit / (Loss) from ordinary activities before                         | 25.03       | 9.57        | (14.29)     | 11.06       | (5.81)      | (2.12)      |
|     | finance costs and exceptional items(3-4)                                |             |             |             |             |             |             |
| 6   | Finance costs   | 0.00        | 0.26        | 0.00        | 0.00        | 0.26        | 0.00        |
| 7   | Profit / (Loss) from ordinary activities after                          | 25.03       | 9.31        | (14.29)     | 11.06       | (6.07)      | (2.12)      |
|     | finance costs but before exceptional items(5-6)                         |             |             |             |             |             |             |
|     | Exceptional items   | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
|     | Profit / (Loss) from ordinary activities before tax(7±8)                | 25.03       | 9.31        | (14.29)     | 11.06       | (6.07)      | (2.12)      |
| 0   | Tax expense   | 0.00        | 0.00        |             | 0.00        | 0.00        | 0.02        |
| 1   | Net Profit/ (Loss) from ordinary activities after tax (9-10)            | 25.03       | 9.31        | (14.29)     | 11.06       | (6.07)      | (2.10)      |
| 2   | Extraordinary items (net of tax expenses)                               | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 3   | Net Profit / (Loss) for the period(11-12)                               | 25.03       | 9.31        | (14.29)     | 11.06       | (6.07)      | (2.10)      |
| 4   | Paid-up equity share capital (Face Value of the Share Rs.10/- each)     | 498.57      | 498.57      | 498.57      | 498.57      | 498.57      | 498.57      |
| 5   | Reserve Excluding Revaluation Reserves as per balance sheet of          |             |             |             |             |             |             |
|     | previous accounting year  | 28.52       | 30.62       | 28.52       | 28.52       | 30.62       | 28.52       |
| 6   | Earnings per share (of Rs.10/- each) (not annualised):                  |             |             |             |             |             |             |
|     | (a) Basic and diluted (before extraordinary items)                      | 0.50        | 0.18        | (0.29)      | 0.22        | (0.12)      | (0.040)     |
|     | (b) Basic and diluted (after extraordinary items)                       | 0.50        | 0.18        | (0.29)      | 0.22        | (0.12)      | (0.040)     |
|     | PART II Select Information for the Quarter & Nine Months ended 31st D   | ecember 201 | 3           |             |             |             |             |
| ١   | PARTICULARS OF SHAREHOLDING   |             |             |             |             |             |             |
| -   | Public shareholding   |             |             |             |             |             |             |
|     | - Number of shares  | 2866657     | 3066657     | 2866657     | 2866657     | 3066657     | 2866657     |
|     | - Percentage of shareholding  | 57.498      | 61.509      | 57.498      | 57.498      | 61.509      | 57.498      |
|     | Promoters and Promoter Group Shareholding **                            | 07.400      | 01.000      | 07.400      | 07.400      | 01.000      | 07.400      |
| •   | a) Pledged / Encumbered   | Nil         | Nil         | Nil         | Nil         | Nil         | Nil         |
|     | b) Non - encumbered   | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
|     | - Number of shares  | 2119043     | 1919043     | 2119043     | 2119043     | 1919043     | 2119043     |
|     | Promoter group)  Promoter group)  | 100         | 100         | 100         | 100         | 100         | 100         |
|     | Percentage of shares (as a % of the total share capital of the company) | 42.502      | 38.491      | 42.502      | 42.502      | 38.491      | 42.502      |
| В   | INVESTOR COMPLAINTS   |             |             |             | 72.002      | JU. 7J I    | 72.502      |
| _   |   |             |             |             |             |             |             |
|     | Pending at the beginning of the quarter                                 |             | NIL         |             |             |             |             |
|     | Received during the quarter   |             | NIL         |             |             |             |             |
|     | Disposed off during the quarter   |             | NIL         |             |             |             |             |
|     | Remaining unresolved at the end of the quarter                          |             | NIL         |             |             |             |             |

## Notes

- 1) The above results have been reviewed by the Audit Committee and approved by the Board at its meeting held on 30th January, 2014.
- 2) Segment reporting as defined in Accounting Standard 17 is not applicable as the Company is an Investment Company.
- 3) Figures of previous year/ period have been regrouped and reclassified whereever necessary.
- 4) No Investor complaints have been received during the quarter.
- 5) Income Tax Provision shall be made at the end of the year.
- 6) The Statutory Auditor of the Company has made a Limited Review of the above results.

Regd. Office: By Order of the Board

P-355, Keyatala Road For Radiant Financial Services Ltd.

Kolkata - 700 029 Sd/-January 30, 2014 Director